

Government of Jammu and Kashmir  
Consumers Affairs and Public Distribution Department,  
Civil Secretariat, Jammu / Srinagar.

Sub:- Annual Plan 2011-12—Authorization for release of funds.

Ref:- Planning & Development Department Circular No. 04-PD of 2011 dated 17.08.2011.

GOVERNMENT ORDER No. 64 - CAPD OF 2011  
 DATED 24 - 08 - 2011

In continuation to Government Order No. 62-CAPD of 2011 dated 11.08.2011, sanction is hereby accorded to the release of Rs. 129.00 lacs (Rupees one hundred twenty nine lacs only) under Annual Plan 2011-12 inclusive of funds already released under Food Storage and Warehousing under Capital components, in favour of Director CAPD Jammu / Kashmir / FA/CAO CAPD as per following break -up:-

S. No	Sch. Code	Scheme	Approved Allocation 2011-12	Funds already released (2011-12)			Funds now released (2011-12)			Total Funds released under Annual Plan 2011- 12			Grand Total	
				Dr. CAPD Kash. Jmu	Dr. CAPD Jmu	Total	Dr. CAPD Kash. Jmu	Dr. CAPD Jmu	FA/ CAO CAPD	Total	Dr. CAPD Kash. Jmu	Dr. CAPD Jmu	FA/ CAO CAPD	
1. 0029		Computerization	7.00	5.00	0.00	5.00	0.00	0.00	100	100	5.00	0.00	100	5.00
2. 0010		Installation of weigh equipments in JCK	7.00	5.00	0.00	5.00	2.00	0.00	0.00	2.00	7.00	0.00	0.00	7.00
3. 0250		Annapurna	70.00	17.50	17.50	35.00	17.50	17.50	0.00	35.00	35.00	35.00	0.00	70.00
4. 0290		Const. of office comp. cum Basl. Bld. at Marantra	23.75	0.00	0.00	0.00	23.75	0.00	0.00	23.75	23.75	0.00	0.00	23.75
5. 0298		Completion of Consumer Court Complex at Shahbad Gari Srinagar	4.25	0.00	0.00	0.00	4.25	0.00	0.00	4.25	4.25	0.00	0.00	4.25
6. 0309		Construction of food storage at Sarkanda Warwan Kishhtwar (200 Mts)	10.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00	0.00	10.00	0.00	10.00
7. 0310		Construction of food storage at Kani District Kathua (200 Mts)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total	130.00	27.50	17.50	45.00	47.50	35.50	100	94.00	75.00	53.00	100	129.00

The funds released shall be utilized strictly in accordance with the codal provisions and for the purpose these have been released for and no diversion shall be allowed.

All necessary administrative approval and technical sanctions shall be obtained prior to the execution of works / projects. In case of cost revision necessary revised administrative approval shall be obtained from the competent authority for incurring expenditure.

Progress achieved under each scheme, both in terms of financial and physical parameters shall be communicated on monthly / quarterly by or before 5<sup>th</sup> of every month / quarter positively.

The expenditure shall be debited to :-

Demand No	: -	15
Major Head	: -	4408 – Capital outlay on Food Storage and Warehousing.
Sub-Major Head	: -	02-Storage and Warehousing.
Minor Head	: -	800-Other Expenditure
Group Head	: -	0011-State Plan
Sub-Head	: -	0508-CAPD

By order of the Government of Jammu and Kashmir,

Sd/-  
(Pradeep Gupta) IAS  
Commissioner / Secretary to GOVT.  
Consumer Affairs and  
Public Distribution Department

No:- CAPD / Plan / 138/2011-12

Dated: 24-08-2011

Copy to the:-

1. Principal Secretary to Government, Planning & Development Department.
2. Director CAPD Jammu.
3. Financial Advisor / CAO, CAPD Department.
4. Special Assistant to Hon'ble Minister CAPD & Transport for information of the Hon'ble Minister.
5. Pvt. Secretary to Commissioner Secretary to Government CAPD.
6. Mr. Vitnam, I/c Website.
7. Government Orders file (w.s.c.)

Dy. Director (P&S) 24/08  
Consumer Affairs &  
Public Distribution Department