

GOVERNMENT OF JAMMU AND KASHMIR
CONSUMER AFFAIRS & PUBLIC DISTRIBUTION DEPARTMENT
CIVIL SECRETARIAT, JAMMU.

Subject: Capex Budget 2015-16-Authorization for release of funds.

Ref: 1. Government Order No. 126-PD OF 2015 dated:-16-07-2015.
2. Government Order No. 26-PD OF 2016 dated:-03-02-2016.

GOVERNMENT ORDER NO: 18 - CAPD of 2016

D A T E D: 08 /02/ 2016

In pursuance of G.O No. 26-PD OF 2015 dated:-03-02-2016 issued by the Planning and Development Department under endorsement No. PD/2015-16/Coord-101/01-A dated:-03-02-2016, sanction is hereby accorded to the release of Rs. 15.50 lacs (Rupees fifteen Lacs and fifty thousands only) representing remaining 25% of the approved outlay under Capex Budget 2015-16 in favour of Director, CA&PD Jammu/Kashmir for utilization during the year 2015-16 as per schematic details indicated below;

Details of Funds Released:

Sector: Consumer Affairs & Public Distribution

(Rs: in Lacs)

S. No.	Name of Scheme	Approved Outlay 2015-16	75% Funds released	25 % funds now released	Total Funds released	Placed at the disposal
1.	<u>Construction of New Godowns</u>					
	i)Construction of food godowns at Mahu Mangat Ramban	10.00	7.50	2.50	10.00	Director CAPD Jammu
	ii)Construction of godown at Sultanpura Kandi Kreeri Baramulla	10.00	7.50	2.50	10.00	Director CAPD Kashmir
	Total:	20.00	15.00	5.00	20.00	
2.	<u>Reconstruction of old damaged godowns</u>					
	i)Remodeling of Central Store University Jammu	5.00	3.75	1.25	5.00	Director CAPD Jammu
	ii)Repair/Renovation of Central Store Shaheed Gunj Srinagar	5.00	3.75	1.25	5.00	Director CAPD Kashmir
	Total:	10.00	7.50	2.50	10.00	
3.	Upgradation of Internal Road networks at Shaheed Gunj Food Supplies	25.00	18.75	6.25	25.00	Director CAPD Kashmir
4.	Purchase of Vehicle	7.00	5.25	1.75	7.00	Director CAPD Kashmir
	G. Total	62.00	46.50	15.50	62.00	

(Contd on page-2)

The release of funds shall be subject to the following terms and conditions:

1. All necessary Administrative Approvals and Technical Sanctions shall be obtained prior to the execution of works/projects. In case of cost revision, necessary revised Administrative Approval shall be obtained from the Competent Authority for incurring expenditure.
2. The expenditure shall be restricted to the administratively approved cost of the project /work only.
3. The funds released shall be utilized for the specified purpose only after strictly observing all codal formalities required under rules.
4. No diversion of funds is allowed.
5. The progress achieved under the Scheme both in terms of Physical/ financial shall be communicated to the Administrative Department by 1st of each month.

The expenditure shall be debited to:

Demand No: :-15
Major Head :-4408-Capital outlay on Food Storage & Warehousing.
Sub Major Head :-02- Storage and Warehousing
Minor Head :-800- Other expenditure
Group Head :-0011-General
Sub- Head :-0508- CAPD

By order of the Government of Jammu and Kashmir.

Sd/-

(Saurabh Bhagat) IAS

Secretary to Government

Consumer Affairs and P.D department

No: CAPD /Plan/Capex/2015-16

Dated: 08 /02/2016

Copy to the:

01. Financial Commissioner Planning and Development Department J&K.
02. Accountant General, J&K for information.
03. Director, CA&PD, Jammu for information and necessary action.
04. Director, CA&PD, Kashmir for information and necessary action.
05. Private Secretary to Secretary to Government, CA&PD Department for information of the Secretary.
06. Incharge Website.
07. Government Order file.

Sanjay Vashist
(Sanjay Vashist)

**Deputy Director (P&S)
CA&PD Department**