

Government of Jammu and Kashmir
Consumer Affairs & Public Distribution Department
Civil Secretariat, Jammu.

Subject:- Release of funds for the year 2011-12

Order No. 16 -CAPD of 2011
Dated :- 25 -01 -2011

Consequent upon the authorization of the funds by the Finance Department vide their U.O No. FD-VII-15(Bgt) B.E.-2011-12 dated 11/01/2012, Sanction is hereby accorded to the release of funds for the year 2011-12 in favour of Director, CA&PD Department Kashmir as per break-up shown as under:-

Demand No.	15	Consumer Affairs & P D Department
Head of Department	02	Director, CA&PD Department, Kashmir
Major Head	4408	Capital outlay on food storage and warehousing(NP)
Sub Major Head	01	Food
Minor Head	101	Procurement and supply
Group Head	0099	General
Sub Head	0383	CA&PD Department, Kashmir

₹ in lacs


Director CAPD Kashmir

Detailed Head	Unit of appropriation	Funds already released by the Administrative Department	Funds Now released by the Adm Deptt	Funds released up to date
002	Travel Expenses	4.13	0.82	4.95
006	Telephone	1.50	0.30	1.80
007	O.E	18.75	3.75	22.50
008	Electric Charges	4.50	1.50	6.00
009	RRT	1.88	0.62	2.50
014	POL	7.50	1.50	9.00
023	Maintenance & Repair	4.50	0.90	5.40
037	Prof & special service charges	1.50	0.30	1.80
043	Purchase of uniform,	7.50	1.50	9.00
044	Library	0.04	0.01	0.05
048	Stat & printing	18.75	3.75	22.50
054	Furniture & furnishing	0.00	0.00	0.00
063	Tools & plants	0.75	0.15	0.90
065	Sports	0.75	0.15	0.90
071	Medical reimbursement	12.50	12.50	25.00
438	Consumer protection activities	0.50	0.40	0.90

The allotment of the funds is subject to the conditions that:

1. Full classification of the expenditure is maintained.
2. All financial rules/regulations/orders/instructions are observed.
3. The expenditure statements are duly compiled and submitted to the Administrative Department regularly by or before 10th of the succeeding month.
4. The expenditure is incurred within the allocations and in no case expenditure is incurred in excess of sanctioned budget.

By order.


Financial Advisor/CAO
Consumer Affairs & P.D. Deptt
 Dated:- 25-01-2012

No.CAPD/Acetts-Bgt/Rel-F/15/2011-12

Copy to the:-

1. Accountant General, A&E, Jammu/Kashmir.
2. Director, CA&PD Department, Jammu.
3. Treasury officer
4. Office order file.